

2011

**CERTIFICATE**

To the Clerk of Cowley County, State of Kansas

We, the undersigned, officers of

Dexter Township

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2011; and (3) the  
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

			2011 Adopted Budget		
			Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:			Page No.		
Computation to Determine Limit for 2011			2		
Alloc of MVT, RVT, 16/20M Vehicles & Slider			3		
Schedule of Transfers			4		
Statement of Indebt. & Lease/Purchase			5		
Fund	K.S.A.				
General	79-1962	6	7,200	6,491	3.247
Debt Service	10-113				
Road	68-518c	7	44,100	31,516	23.490
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503	8			
Cemetery		8	4,125	3,771	1.886
Special Machinery		7			
Totals	xxxxxx		55,425	41,778	28.623
Budget Summary		9			
Neighborhood Revitalization			Is a Resolution required? Yes		
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Dexter Township	1,341,717				
Dexter	651,831				
0					
Total Assesed Valuation	1,999,548 0				
November 1st Valuation					

Assisted by:

Address:

Attest: Nov. 18, 2010

*Harold D. DeFore*  
County Clerk

*Michael W. Fzomb*  
*Robert W. Fzomb*  
*Michael W. Fzomb*

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2009 by the township to all employees, full and part-time. This figure may be taken from the 2009 W-3 form that your township filed with the IRS.  
\$ 13,650.00

Dexter Township

2011

**Computation to Determine Limit for 2011**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2010	+ \$	41,336
2. Debt Service Levy in 2010	- \$	0
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>41,336</u>
<b>2010 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2010:</b>	+ <u>1,152</u>	
5. <b>Increase in Personal Property for 2010:</b>		
5a. Personal Property 2010	+ <u>17,562</u>	
5b. Personal Property 2009	- <u>13,928</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>3,634</u>	
	(Use Only if > 0)	
6. <b>Valuation of Property that has Changed in Use during 2010:</b>	+ <u>2,608</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>7,394</u>	
8. Total Estimated Valuation July 1, 2010	<u>1,997,811</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>1,990,417</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00371</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>154</u>	
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$ <u>41,490</u>	
13. <b>Debt Service Levy in this 2011</b>	<u>0</u>	
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u>41,490</u>	

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Dexter Township

2011

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2010 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	5,333	897	4	117	0
Debt Service		0	0	0	0
Road	33,210	5,586	22	734	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection		0	0	0	0
Cemetery	2,793	470	2	62	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	41,336	6,953	28	913	0

County Treasurer's Motor Vehicle Estimate 6,953

County Treasurer's Recreational Vehicle Estimate 28

County Treasurer's 16/20M Vehicle Estimate 913

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.16821

Recreational Vehicle Factor 0.00068

16/20M Vehicle Factor 0.02209

Slider Factor 0.00000

### Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	5,000	-	-	80-122
Road	Special Machinery	1,000	2,500	2,500	68-141g
Cemetery	Special Machinery	1,000			
	Total	7,000	2,500	2,500	
	Adjustments*				
	Adjusted Totals	7,000	2,500	2,500	

\*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

[illegible]

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Dexter Township  
**FUND PAGE - GENERAL**

2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	1,931	529	0
Receipts:			
Ad Valorem Tax	5,972	5,333	xxxxxxxxxxxxxxxx
Delinquent Tax	435		
Motor Vehicle Tax	1,168	1,049	897
Recreational Vehicle Tax	6	16	4
16/20 M Vehicle Tax	43	90	117
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	89		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>7,713</b>	<b>6,488</b>	<b>1,018</b>
<b>Resources Available:</b>	<b>9,644</b>	<b>7,017</b>	<b>1,018</b>
Expenditures:			
Officers Pay	651	600	600
Salaries & Wages	768		800
Employee Benefits		100	
Supplies	2,233	2,500	2,500
Equipment		1,500	
Buildings Maintenance			
Insurance	238	2,317	2,500
Other Operating	224		800
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	5,000		
The transfer can not exceed 25% of Resouces Availab	Exceeds 25%		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>9,114</b>	<b>7,017</b>	<b>7,200</b>
Unencumbered Cash Balance Dec 31	529	0	xxxxxxxxxxxxxxxx
<div> 2009/2010 Budget Authority Amount: 7,700      7,200  <u>See Tab A</u> <div> Non-Appr Bal  Tot Exp/Non-Appr Bal  Tax Required  Del Comp Rate: 5.000%  Amount of 2010 Ad Valorem Tax </div> </div>			
			7,200
			6,182
			309
			6,491

Dexter Township

2011

**FUND PAGE - ROAD AND SPECIAL MACHINERY**

Adopted Budget

Road	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	1,250	1,197	2,473
Receipts:			
Ad Valorem Tax	31,660	33,210	xxxxxxxxxxxxxx
Delinquent Tax	2,770		
Motor Vehicle Tax	4,782	5,918	5,586
Recreational Vehicle Tax	15	84	22
16/20M Vehicle Tax	493	511	734
Slider			0
Special Highway/Gasoline Tax	5,270	5,653	5,270
Interest on Idle Funds			
Miscellaneous	72		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>45,062</b>	<b>45,376</b>	<b>11,612</b>
<b>Resources Available:</b>	<b>46,312</b>	<b>46,573</b>	<b>14,085</b>
Expenditures:			
Officers Pay	1,155	1,200	1,200
Salaries & Wages	10,750	10,300	10,300
Employee Benefits		2,500	2,500
Road Maintenance		3,500	3,500
Road Materials	18,740	20,500	20,500
Equipment		600	600
Other Operating	13,470	3,000	3,000
Transfer to Special Machinery	1,000	2,500	2,500
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>45,115</b>	<b>44,100</b>	<b>44,100</b>
Unencumbered Cash Balance Dec 31	1,197	2,473	xxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	45,600	44,100	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	44,100
		Tax Required	30,015
		Del Comp Rate: 5.000%	1,501
		Amount of 2010 Ad Valorem Tax	31,516

Special Machinery K.S.A. 68-141g	2009 Actual
Unencumbered Cash Balance, Jan 1	10,000
Transfers from:	
Road Fund	1,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	5,000
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>16,000</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>16,000</b>

Dexter Township  
FUND PAGE

2011

Adopted Budget Fire Protection	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 0 0 Non-Appr Bal			
Tot Exp/Non-Appr Bal			
Tax Required			
Del Comp Rate: 5.000%			
Amount of 2010 Ad Valorem Tax			

Adopted Budget Cemetery	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	553	1,063	0
Receipts:			
Ad Valorem Tax	3,042	2,793	xxxxxxxxxxxxxxx
Delinquent Tax	297		
Motor Vehicle Tax	1,074		470
Recreational Vehicle Tax	6		2
16/20M Vehicle Tax	23		62
Slider			0
Lot Sale	50		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>4,492</b>	<b>2,793</b>	<b>534</b>
<b>Resources Available:</b>	<b>5,045</b>	<b>3,856</b>	<b>534</b>
Expenditures:			
Salaries & Wages	1,116	950	950
Employee Benefits		2,500	2,500
Other	1,866	406	675
Transfer to Spl Equip	1,000		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>3,982</b>	<b>3,856</b>	<b>4,125</b>
Unencumbered Cash Balance Dec 31	1,063	0	xxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 4,950 4,125 Non-Appr Bal			
Tot Exp/Non-Appr Bal			
Tax Required			
Del Comp Rate: 5.000%			
Amount of 2010 Ad Valorem Tax			

See Tab D



NOTICE OF BUDGET HEARING

2011

The governing body of  
Dexter Township  
Cowley County

will meet on August 10, 2010 at 7:00 pm at Radcliff Ranch for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2009		Current Year Estimate 2010		Proposed Budget 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	9,114	2.856	7,017	2.759	7,200	6,491	3.249
Debt Service							
Road	45,115	23.955	44,100	25.756	44,100	31,516	23.526
Special Road							
Noxious Weed							
Fire Protection							
Cemetery	3,982	1.581	3,856	1.445	4,125	3,771	1.888
Special Machinery							
Totals	58,212	28.392	54,973	29.960	55,425	41,778	28.663
Less: Transfers	7,000		2,500		2,500		
Net Expenditure	51,212		52,473		52,925		
Total Tax Levied	41,089		41,336		xxxxxxxxxxxxxx		
Total Assessed Valuation	1,999,711		1,933,147		1,997,811		
Township Assessed Valuation Only					1,339,667		

Outstanding Indebtedness,

	2008	2009	2010
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. ONE (1)

*A resolution expressing the property taxation policy of the Board of Dexter Township  
with respect to financing the 2011 annual budget for Dexter Township, Cowley County,  
Kansas.*

**Whereas**, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Dexter Township budget exceed the amount levied to finance the 2010 Dexter Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

**Whereas**, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

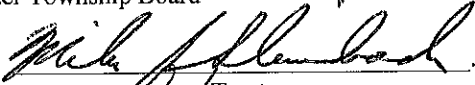
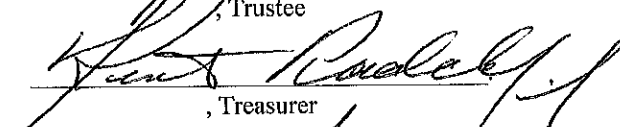
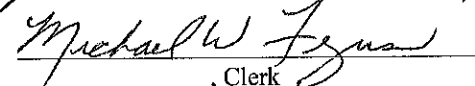
**Whereas**, Dexter Township provides essential services to protect the safety and well being of the citizens of the township; and

**Whereas**, the cost of provision of these services continues to increase.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Dexter Township of Cowley County, Kansas that is our desire to notify the public of increased property taxes to finance the 2011 Dexter Township budget as defined above.

Adopted this \_\_\_\_\_ day of \_\_\_\_\_, 2010 by the Dexter Township Board, Cowley County, Kansas.

Dexter Township Board

  
\_\_\_\_\_, Trustee  
  
\_\_\_\_\_, Treasurer  
  
\_\_\_\_\_, Clerk

(Attach a signed copy to the budget)

Page No.

## NOTICE OF BUDGET HEARING

of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	2019 Year Actual 2019	Current Year Estimate 2010	Proposed Budget 2011
	Actual Expenditures Tax <sup>1</sup>	Actual Expenditures Tax <sup>2</sup>	Amount of 2010 Ad- Valorem Tax Rate <sup>3</sup>
Permit	9,114	7,017	5,491
General	2,836	2,759	3,247
Food Service	43,115	25,766	31,916
Food		44,100	44,100
Special Food			
Northside Wood			
Fire Protection			
Community	3,393	3,456	4,725
	1,581	1,445	3,071
Special Machinery			
Garage	48,312	44,475	28,960
Land Transfer	2,708	3,750	55,432
Net Expenditure	51,212	52,472	32,502
Old Tax Levied	41,096	41,716	20,000,000.00
Total Assessed Valuation	999,411	933,147	5,997,811
(Over/Under Assessed Valuation Only)			1,339,667

County of Cowley, ss:

of lawful age, being first duly sworn, states that he is  
HE WINFIELD DALY COURIER, a daily newspaper printed and  
of Winfield, Cowley County, Kansas, and which newspaper has  
tells as second class matter at the post office of publication, and  
ulation on a daily, weekly, monthly and yearly basis in said  
trade, religious or fraternal publication, and has been con-  
ructed printed and published in said city at least fifty times a  
published for at least five years immediately prior to the first  
mentioned;

if which a true copy is hereto attached, was published in the  
re of the \_\_\_\_\_ day of \_\_\_\_\_  
\_\_\_\_\_, A.D. 20 10.

further says he has personal knowledge of the statements above  
y are true.

on before me this 11 day of July, 20 10

Witness my hand and seal this 19th day of July, 2010

Beth Dent

Notary Public

My commission expires: \_\_\_\_\_

No. Lines 77

Rate \$ 84

Printer's Fee \$ 64.68

